

CITY OF MILFORD
APPENDIX B
ELECTRIC RULES AND REGULATIONS
Ordinance 2023-19

Whereas, the City of Milford provides utility services including electric, water and sewer to residents, businesses and industries within its service territory; and

Whereas, Appendix B-Electric Rules and Regulations of the City of Milford Code provides that charges and rates for electric utility services be established and modified from time to time by City Council; and

Whereas, City Council authorized an Updated Cost of Services Analysis and Rate Study be performed by Utility Financial Solutions (UFS) for recommended electrical rates for City of Milford Customers in Fiscal Years 24, 25, and 26; and

Whereas, the Study determined the total cost of providing electric services, the allocation of costs to the various customer classes, and the design of rates to safeguard the financial integrity of the utility; and

Whereas, the total cost of providing services predominately includes operations and maintenance expenses, debt service, and cash capital outlays required to operate and maintain the Electric System with high reliability; and

Whereas, the last rate change to electrical classifications in the City of Milford was established by Ordinance 2017-12 effective June 2017 providing for rate increases annually through Fiscal Year 2023; and

Whereas, during its presentation on April 10, 2023, City Council was presented with a final summary of the electric cost of service by UFS and based on the summary presented, agrees to adopt the recommendations of UFS for electric rates.

NOW, THEREFORE, BE IT RESOLVED that the City of Milford hereby adopts the following ordinance.

Section 1. Appendix B, Electric Rules and Regulations, of the Code of the City of Milford is hereby amended.

Section 2. Language shown as strikethrough indicates text to be removed and underlined text shows new language.

Section 3. Appendix B, Section 2, entitled Definitions, is hereby amended as indicated.

SECTION 2 DEFINITIONS

2.31 YEAR ONE

June 1, ~~2020-2023~~ to June 30, 2021-2024

2.32 YEAR TWO

July 1, ~~2021-2024~~ to June 30, 2022-2025

2.33 YEAR THREE

July 1, ~~2022-2025~~ to June 30, 2023-2026

Section 4. Appendix B, Section 2, entitled Fees, Classifications and Schedules, is hereby amended as indicated.

SECTION 24 FEES, CLASSIFICATIONS AND SCHEDULES

24-1. FEE SCHEDULE

SERVICE CLASSIFICATIONS

24-2. RES—RESIDENTIAL SERVICE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$19.00 <u>21.25</u>	\$20.00 <u>21.50</u>	\$21.00 <u>21.75</u>
Energy Charge:			
Block 1 (0—2,500 kWh)	\$0.10 <u>560-10477</u>	\$0.10 <u>456-10603</u>	\$0.10 <u>353-10730</u>
Block 2 (Excess)	\$0.11 <u>760-11692</u>	\$0.11 <u>656-11832</u>	\$0.11 <u>553-11974</u>

24-3. SGS—SMALL GENERAL SERVICE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$25 <u>30.00</u>	\$27 <u>31.00</u>	\$29 <u>32.00</u>
Energy Charge:			
All Energy	\$ 0.11 <u>258-10918</u>	\$ 0.11 <u>039-11017</u>	\$ 0.10 <u>821-11127</u>

24-4. MGS—MEDIUM GENERAL SERVICE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$8 <u>299.50</u>	\$90.00 <u>101.50</u>	\$97.50 <u>103.50</u>
Energy Charge:			
All Energy	\$0.05 <u>246-04770</u>	\$0.04 <u>770 05008</u>	\$0.04770
Demand Charge:			
All Demand	\$14.80 <u>16.20</u>	\$15.30 <u>16.60</u>	\$15.80 <u>17.00</u>

24-5 LGS—LARGE GENERAL SERVICE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			

All Customers	\$165 <u>200.00</u>	\$180 <u>205.00</u>	\$195 <u>210.00</u>
Energy Charge:			
On Peak	\$0.06 <u>185-05906</u>	\$0.06 <u>045-05906</u>	\$0.05906
Off Peak	\$0.05 <u>185-04906</u>	\$0.05 <u>045-04906</u>	\$0.04906
Demand Charge:			
All Demand	\$15.25 <u>17.00</u>	\$15.75 <u>17.75</u>	\$16.25 <u>18.50</u>

24-6. GSP—GENERAL SERVICE-PRIMARY VOLTAGE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$330.00 <u>420.00</u>	\$370.00 <u>430.00</u>	\$410.00 <u>440.00</u>
Energy Charge:			
On Peak	\$0.06 <u>290-05997</u>	\$0.06 <u>143-05997</u>	\$0.05997
Off Peak	\$0.05 <u>290-04997</u>	\$0.05 <u>143-04997</u>	\$0.04997
Demand Charge:			
All Demand	\$14.29 <u>15.90</u>	\$14.79 <u>16.55</u>	\$15.29 <u>17.20</u>

24-7. SCS—SPECIAL CONTRACT SERVICE-PRIMARY VOLTAGE SCHEDULE

3. MONTHLY RATES

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$395.00 <u>425.00</u>	\$405.00 <u>435.00</u>	\$415.00 <u>445.00</u>
Energy Charge:			
On Peak	\$0.06 <u>595-06170</u>	\$0.06 <u>382-06170</u>	\$0.06170
Off Peak	\$0.05 <u>595-05170</u>	\$0.05 <u>382-05170</u>	\$0.05170
Demand Charge:			
All Demand	\$12.68 <u>15.18</u>	\$13.68 <u>15.68</u>	\$14.68 <u>16.18</u>

24-8 PL—PRIVATE AREA LIGHTING SCHEDULE

PL—PRIVATE AREA LIGHTING SCHEDULE

7. Rate Schedules by equipment installation

Enclosed Asymmetric Luminaire with 2-1/2, 4 or 8 ft.

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
LED (100W)	\$7.89 <u>8.05</u>	\$8.05 \$7.89	\$8.05 \$7.89
LED (400W)	\$10.85 <u>11.07</u>	\$11.07 \$10.85	\$11.07 \$10.85
HPS (9500 Lumens)	\$7.89 <u>8.05</u>	\$8.05 \$7.89	\$8.05 \$7.89
HPS (16000 Lumens)	\$10.85 <u>11.07</u>	\$11.07 \$10.85	\$11.07 \$10.85
Mercury (22500 Lumens)	\$22.69 <u>23.14</u>	\$23.14 \$22.69	\$23.14 \$22.69

HPS (50000 Lumens)	\$24.27 <u>24.76</u>	\$24.76 <u>\$24.27</u>	\$24.76 <u>\$24.27</u>
Mercury (8600 Lumens)	\$11.34 <u>11.57</u>	\$11.57 <u>\$11.34</u>	\$11.57 <u>\$11.34</u>
250 Watt	\$12.36 <u>12.61</u>	\$12.61 <u>\$12.36</u>	\$12.61 <u>\$12.36</u>
MH (110000 Lumens)	\$53.27 <u>54.34</u>	\$54.34 <u>\$53.27</u>	\$54.34 <u>\$53.27</u>
MH (40000 Lumens)	\$24.27 <u>24.76</u>	\$24.76 <u>\$24.27</u>	\$24.76 <u>\$24.27</u>

24-9. AGR—AGRICULTURAL SERVICE SCHEDULE

1. AVAILABILITY

This rate applies throughout the territory served by the City of Milford. Electric service will be rendered through a single metering installation for the general lighting and/or power requirements of active farms where the primary purpose of energy delivered is for the preparation of livestock.

Rates	Year 1	Year 2	Year 3
Monthly Facilities Charge:			
All Customers	\$82.50 <u>102.50</u>	\$90.00 <u>107.50</u>	\$97.50 <u>112.50</u>
Energy Charge:			
All Energy	\$0.05141 <u>04577</u>	\$0.04847 <u>04577</u>	\$0.04577
Demand Charge:			
All Demand	\$ 14.80 <u>16.05</u>	\$ 15.30 <u>16.30</u>	\$ 15.80 <u>16.55</u>

Section 5. Dates.

Introduction: April 10, 2023

Public Comments/Projected Final Action: April 24, 2023

Ordinance becomes effective ten days following adoption by City Council.