



RESOLUTION 2024-04

AUTHORIZATION OF UPDATED CONSOLIDATED CITY FEE SCHEDULE Adds Reduced Billing Tier for Low-Volume Commercial Water Usage

- WHEREAS, the City Council of the City of Milford has the authority to establish fees for various services; and
- WHEREAS, City Staff reviews costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services; and
- WHEREAS, City Council finds that providing these services are of special benefit to applicant and users both separate and apart from the general benefit to the public; and therefore, in the interest of fairness to the general public, it is better recovering the costs from applicants and users who have sought or require the City's services by maintaining a schedule of fees; and
- WHEREAS, City Council Resolution Number 2024-02 is hereby rescinded upon the effective date described in Section 2 of this Resolution; and
- WHEREAS, the adoption of a current and comprehensive City Fee Schedule will assist the public, as well as City staff, in readily locating fees, while continuing the City's quest for governmental transparency; and
- WHEREAS, the fees within the consolidated City Fee Schedule will be evaluated no less than on an annual basis to ensure quality services continue to be provided while practical, but necessary cost recovery fees are measured; and
- WHEREAS, the updated City Fee Schedule modifies the Water Rate Schedule for commercial customers using a meter size less than or equal to one inch (1") by decreasing the monthly volume break point from 10,000 gallons to 4,000 gallons and decreasing the flat monthly charge for the first billing tier.

NOW, THEREFORE, THE CITY OF MILFORD HEREBY ORDAINS:

- Section 1. Resolution 2024-04, to be known as the consolidated City Fee Schedule, attached hereto, is hereby adopted.
- Section 2. All fees and rates shown in Resolution 2024-04, including those that are new or adjusted, shall become effective April 30, 2024.
- Section 3. Although most City fees are inclusive, this consolidated Fee Schedule may not show all fees and penalties authorized by administrative rules or in a city contract, such as concession and franchise fees.
- Section 4. It is the intention of the City that future versions of this document show all rates and fees and shall distinguish those that are being proposed at the time of the adoption.
- Section 5. The City Comprehensive Fee Schedule is hereby amended by adding the Reduced Billing Tier for Low-Volume Commercial Users as shown on the Attachment to this Resolution.

Approved:


Mayor Arthur J. Campbell

Attest:


City Clerk Teresa K. Hudson

Adopted April 22, 2024

Attachment: 2024-04 City Fee Schedule effective April 30, 2024



Water Fee Update

Adopted: April 22, 2024 Effective: April 30, 2024

Description		Fee Per Month prior to 06/30/2021	Fee Per Month effective 07/01/2021	Fee Per Month effective 07/01/2022	Fee Per Month effective 07/01/2023	Fee Per Month effective 04/30/2024	Fee Per Month effective 07/01/2024	Fee Per Month effective 07/01/2025	
Usage Fee; Residential; In- City Users	Up to 1,000 gallons of metered water	\$3.25	\$3.38	\$3.52	\$3.66	\$3.66	\$3.80	\$3.95	
	1,001-4,000 gallons of metered water consumption, per 1,000 gallons	\$3.25	\$3.38	\$3.52	\$3.66	\$3.66	\$3.80	\$3.95	
	4,001-8,000 gallons of metered water consumption, per 1,000 gallons	\$3.50	\$3.64	\$3.79	\$3.94	\$3.94	\$4.09	\$4.26	
	Over 8,000 gallons of metered water consumption, per 1,000 gallons	\$4.00	\$4.16	\$4.33	\$4.50	\$4.50	\$4.68	\$4.87	
Usage Fee; Residential Out-of-City Users	Up to 1,000 gallons of metered water	\$4.88	\$5.08	\$5.28	\$5.49	\$5.49	\$5.71	\$5.94	
	1,001-4,000 gallons of metered water consumption, per 1,000 gallons	\$4.88	\$5.08	\$5.28	\$5.49	\$5.49	\$5.71	\$5.94	
	4,001-8,000 gallons of metered water consumption, per 1,000 gallons	\$5.25	\$5.46	\$5.68	\$5.91	\$5.91	\$6.14	\$6.39	
	Over 8,000 gallons of metered water consumption, per 1,000 gallons	\$6.00	\$6.24	\$6.49	\$6.75	\$6.75	\$7.02	\$7.30	
Usage Fee; Commercial Inside City	≤1" meter	Up to 104 ,000 gallons	\$32.50	\$33.80	\$35.15	\$36.56	\$38.02 \$19.04	\$39.54 \$19.78	\$40.95 \$20.58
		104 ,001-31M gallons, per 1,000 gallons	\$2.60	\$2.70	\$2.81	\$2.92	\$2.92	\$3.04	\$3.16
		Over 31M gallons, per 1,000 gallons	\$3.25	\$3.38	\$3.52	\$3.66	\$3.66	\$3.80	\$3.95
	1.25" meter	Up to 15,000 gallons	\$48.75	\$50.70	\$52.73	\$54.84	\$54.84	\$57.03	\$59.31
		15,001-31M gallons, per 1,000 gallons	\$2.60	\$2.70	\$2.81	\$2.92	\$2.92	\$3.04	\$3.16
		Over 31M gallons, per 1,000 gallons	\$3.25	\$3.38	\$3.52	\$3.66	\$3.66	\$3.80	\$3.95